

Costing Personnel

Subitem Description		Grade					Source of Funding
			2025	€	2026	2027	
Vote	341	West Mamprusi District - Walewale					
Department	01	Central Administration				Organisation Code: 3410101001	
Division	01	Administration (Assembly Office)					
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001001	SP1: General Administration					
2111001	Established Post	Senior Care Taker	1	27,311	27,584	27,584	
2111001	Established Post	Typist Grade I	1	20,855	21,064	21,064	
2111001	Established Post	Internal Audit Trainee	1	38,261	38,644	38,644	
2111001	Established Post	Labourer	1	17,325	17,498	17,498	
2111001	Established Post	Principal Executive Officer	1	43,053	43,484	43,484	
2111001	Established Post	Private Secretary	1	52,705	53,232	53,232	
2111001	Established Post	Private Secretary.	1	42,333	42,756	42,756	
2111001	Established Post	Executive Officer	1	23,865	24,104	24,104	
2111001	Established Post	Refuse Labourer	1	17,325	17,498	17,498	

Subitem Description		Grade		2025	¢	2026	2027	Source of Funding
2111001	Established Post	Driver Grade III	1	16,471		16,636	16,636	
2111001	Established Post	Senior Computer Technician	1	40,930		41,339	41,339	
2111001	Established Post	Senior Development Planning Officer	1	58,315		58,898	58,898	
2111001	Established Post	Senior Executive Officer	6	229,630		231,926	231,926	
2111001	Established Post	Senior Internal Audit Trainee	2	84,666		85,513	85,513	
2111001	Established Post	Senior Private Secretary	1	61,340		61,953	61,953	
2111001	Established Post	Senior Procurement Assistant	1	43,785		44,223	44,223	
2111001	Established Post	Stenographer Secretary	1	40,246		40,648	40,648	
2111001	Established Post	Procurement Officer	1	53,601		54,137	54,137	
2111001	Established Post	Assistant Procurement Officer	1	43,785		44,223	44,223	
2111001	Established Post	Assisant Director IIA	4	208,177		210,259	210,259	
2111001	Established Post	Assistant Budget Analyst	4	172,980		174,710	174,710	
2111001	Established Post	Assistant Budget Officer	5	190,685		192,592	192,592	
2111001	Established Post	Assistant Development Planninf Officer	4	171,528		173,243	173,243	
2111001	Established Post	Assistant Director I	1	62,382		63,006	63,006	
2111001	Established Post	Assistant Director IIB	2	87,570		88,446	88,446	
2111001	Established Post	Head Man Labourer	2	39,652		40,049	40,049	
2111001	Established Post	Assistant Internal Auditor	2	86,862		87,731	87,731	

Subitem Description		Grade		2025	¢	2026	2027	Source of Funding
2111001	Established Post	Yard Foreman	2	76,532		77,297	77,297	
2111001	Established Post	Budget Analyst	2	106,336		107,399	107,399	
2111001	Established Post	Budget Officer	1	43,053		43,484	43,484	
2111001	Established Post	Chief Head Man Labour	4	75,392		76,146	76,146	
2111001	Established Post	Development Planning Officer	1	51,824		52,342	52,342	
2111001	Established Post	Director of Administration	1	105,988		107,048	107,048	
2111001	Established Post	Director of Internal Audit	1	106,988		108,058	108,058	
2111001	Established Post	Driver Grade II	1	19,169		19,361	19,361	
2111001	Established Post	Assistant Informantion Technologist	1	26,405		26,669	26,669	
2111001	Established Post	Supply Officer	1	44,529		44,974	44,974	
2111102	Monthly Paid and Casual Labour	Casual Staff	10	48,000		48,480	48,480	
2111248	Special Allowance/Honorarium	Hon. PMs monthly Allowance	1	6,000		6,060	6,060	
2111248	Special Allowance/Honorarium	Hon. Assembly Members Monthly Allowance	1	526,500		531,765	531,765	
2111243	Transfer Grants	Transfers	1	10,000		10,100	10,100	
2111243	Transfer Grants	Transfers.	1	10,000		10,100	10,100	
Total			78	3,232,354		3,264,678	3,264,678	
Total			78	3,232,354		3,264,678	3,264,678	

Subitem Description	Grade				Source of Funding
		2025	¢	2026	2027
Total	78	3,232,354		3,264,678	3,264,678
Total	78	3,232,354		3,264,678	3,264,678
Total	78	3,232,354		3,264,678	3,264,678

Subitem Description		Grade					Source of Funding
			2025	¢	2026	2027	
Vote	341	West Mamprusi District - Walewale					
Department	02	Finance	Organisation Code: 3410200001				
Division	00						
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001002	SP2: Finance and Audit					
2111001	Established Post	Revenue Superintendant	1	37,621	37,997	37,997	
2111001	Established Post	Higher Revenue Inspector	1	26,854	27,123	27,123	
2111001	Established Post	Senior Revenue Superintendant	1	43,053	43,484	43,484	
Total			3	107,528	108,603	108,603	
Total			3	107,528	108,603	108,603	
Total			3	107,528	108,603	108,603	
Total			3	107,528	108,603	108,603	
Total			3	107,528	108,603	108,603	

Subitem Description		Grade	2025		¢	2026		2027		Source of Funding
Vote	341	West Mamprusi District - Walewale								
Department	04	Health		Organisation Code: 3410402001						
Division	02	Environmental Health Unit								
Unit	001									
Unit 2	34	North East								
Unit 3	02	West Mamprusi - Walewale								
Programme	92002	Social Services Delivery								
Sub - Programme	92002003	SP2.3 Environmental Health and sanitation Services								
2111001	Established Post	Principal Env'tal Health Assist.	5	197,315		199,288		199,288		
2111001	Established Post	Principal Env'tal Health Officer	1	57,340		57,913		57,913		
2111001	Established Post	Env'tal Health Assistant	12	331,915		335,234		335,234		
2111001	Established Post	Env'tal Health Analyst	2	108,206		109,288		109,288		
2111001	Established Post	Chief Environtal Health Assistant.	2	108,208		109,290		109,290		
2111001	Established Post	Chief Environtal Health Assistant	4	206,576		208,642		208,642		
2111001	Established Post	Assistant Env'tal Health Analyst.	3	131,391		132,705		132,705		
2111001	Established Post	Assistant Env'tal Health Analyst	1	53,601		54,137		54,137		
2111001	Established Post	Senior Environmental Health Assist.	6	184,999		186,849		186,849		
2111001	Established Post	Principal Env'tal Health Assist	2	86,862		87,731		87,731		
2111001	Established Post	Assistant Chief Env'tal Health Assistant	20	872,100		880,821		880,821		

Subitem Description		Grade		2025	¢	2026	2027	Source of Funding
2111001	Established Post	Assistant Chief Env'tal Health Assistant.	1	41,626		42,042	42,042	
2111001	Established Post	Environmental Health Officer II	1	34,580		34,926	34,926	
2111001	Established Post	Senior Environmental Health Officer	1	43,785		44,223	44,223	
Total			61	2,458,504		2,483,089	2,483,089	
Total			61	2,458,504		2,483,089	2,483,089	
Total			61	2,458,504		2,483,089	2,483,089	
Total			61	2,458,504		2,483,089	2,483,089	
Total			61	2,458,504		2,483,089	2,483,089	

Subitem Description		Grade					Source of Funding
			2025	¢	2026	2027	
Vote	341	West Mamprusi District - Walewale					
Department	06	Agriculture		Organisation Code: 3410600001			
Division	00						
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001001	SP1: General Administration					
2111001	Established Post	Stenograher II	1	30,731	31,038	31,038	
2111001	Established Post	Technical Officer I	8	244,986	247,436	247,436	
2111001	Established Post	Chief Technical Officer	2	115,688	116,845	116,845	
2111001	Established Post	Assistant Agric Officer	1	52,705	53,232	53,232	
2111001	Established Post	Animal Production Officer	2	86,838	87,706	87,706	
2111001	Established Post	Technical Officer II	2	53,259	53,792	53,792	
2111001	Established Post	Agric Officer	1	51,824	52,342	52,342	
2111001	Established Post	Assistant Agric Officer.	1	42,333	42,756	42,756	
2111001	Established Post	Private Secretary	1	53,601	54,137	54,137	
2111001	Established Post	Production Officer	1	38,261	38,644	38,644	
2111001	Established Post	Principal Agric Officer	1	85,933	86,792	86,792	

Subitem Description		Grade					Source of Funding
			2025	€	2026	2027	
2111001	Established Post	Senior Technical Officer.	3	113,503	114,638	114,638	
2111001	Established Post	Senior Technical Officer	1	43,053	43,484	43,484	
Total			25	1,012,715	1,022,842	1,022,842	
Total			25	1,012,715	1,022,842	1,022,842	
Total			25	1,012,715	1,022,842	1,022,842	
Total			25	1,012,715	1,022,842	1,022,842	
Total			25	1,012,715	1,022,842	1,022,842	

Subitem Description		Grade					Source of Funding
			2025	¢	2026	2027	
Vote	341	West Mamprusi District - Walewale					
Department	07	Physical Planning		Organisation Code: 3410701001			
Division	01	Office of Departmental Head					
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92003	Infrastructure Delivery and Management					
Sub - Programme	92003002	SP3.2	Physical and Spatial Planning Development				
2111001	Established Post	Senior Gardener	1	14,637	14,783	14,783	
2111001	Established Post	Assistant Physical Planning Officer	1	43,785	44,223	44,223	
Total			2	58,422	59,006	59,006	
Total			2	58,422	59,006	59,006	
Total			2	58,422	59,006	59,006	
Total			2	58,422	59,006	59,006	
Total			2	58,422	59,006	59,006	

Subitem Description		Grade	2025		¢	2026		2027		Source of Funding
Vote	341	West Mamprusi District - Walewale								
Department	08	Social Welfare & Community Development				Organisation Code: 3410801001				
Division	01	Office of Departmental Head								
Unit	001									
Unit 2	34	North East								
Unit 3	02	West Mamprusi - Walewale								
Programme	92002	Social Services Delivery								
Sub - Programme	92002005	SP2.5 Social Welfare and community services								
2111001	Established Post	Senior Social Development Assistant.	1	43,785		44,223		44,223		
2111001	Established Post	Principal Social Development Officer	1	85,933		86,792		86,792		
2111001	Established Post	Principal Social Development Assistant	1	52,705		53,232		53,232		
2111001	Established Post	Assistant Social Development Officer	2	85,386		86,240		86,240		
2111001	Established Post	Social Development Officer	1	51,824		52,342		52,342		
Total			6	319,633		322,829		322,829		
Total			6	319,633		322,829		322,829		
Total			6	319,633		322,829		322,829		
Total			6	319,633		322,829		322,829		
Total			6	319,633		322,829		322,829		

Subitem Description		Grade				Source of Funding
			2025	¢	2026	2027
Vote	341	West Mamprusi District - Walewale				
Department	10	Works				
Division	01	Office of Departmental Head				
Unit	001					
Unit 2	34	North East				
Unit 3	02	West Mamprusi - Walewale				
Programme	92003	Infrastructure Delivery and Management				
Sub - Programme	92003003	SP3.3 Public Works, rural housing and water management				
2111001	Established Post	Principal Works Supperitendant	1	51,824	52,342	52,342
2111001	Established Post	Works Supperitendant	1	29,713	30,010	30,010
2111001	Established Post	Chief Technician Engineer	2	141,826	143,244	143,244
2111001	Established Post	Senior Technician Engineer	2	95,270	96,223	96,223
Total			6	318,633	321,819	321,819
Total			6	318,633	321,819	321,819
Total			6	318,633	321,819	321,819
Total			6	318,633	321,819	321,819
Total			6	318,633	321,819	321,819

Subitem Description		Grade					Source of Funding
			2025	¢	2026	2027	
Vote	341	West Mamprusi District - Walewale					
Department	18	Human Resource		Organisation Code: 3411801001			
Division	01	Human Resource					
Unit	001	Human Resource Management					
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001003	SP3: Human Resource Management					
2111001	Established Post	Assistant Human Resources Manager	2	86,838	87,706	87,706	
2111001	Established Post	Senior Human Resource Manager	1	62,382	63,006	63,006	
Total			3	149,220	150,712	150,712	
Total			3	149,220	150,712	150,712	
Total			3	149,220	150,712	150,712	
Total			3	149,220	150,712	150,712	
Total			3	149,220	150,712	150,712	

Subitem Description		Grade					Source of Funding
			2025	¢	2026	2027	
Vote	341	West Mamprusi District - Walewale					
Department	19	Statistics					
Division	01	Statistics					
Unit	001	Statistics					
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					
2111001	Established Post	Statistician	1	52,705	53,232	53,232	
2111001	Established Post	Assistant Statistician	1	44,529	44,974	44,974	
Total			2	97,234	98,206	98,206	
Total			2	97,234	98,206	98,206	
Total			2	97,234	98,206	98,206	
Total			2	97,234	98,206	98,206	
Total			2	97,234	98,206	98,206	
Total			186	7,754,243	7,831,785	7,831,785	