

Costing Personnel

Subitem Description		Grade					Source of Funding
			2026	¢	2027	2028	
Vote	341	West Mamprusi District - Walewale					
Department	01	Central Administration	Organisation Code: 3410101001				
Division	01	Administration (Assembly Office)					
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001001	SP1: General Administration					
2111001	Established Post	Yard Forman	1	41,383	41,797	41,797	
2111001	Established Post	Assistant Development Planning Officer	4	189,540	191,436	191,436	
2111001	Established Post	Assist. Development Planning Officer	1	50,662	51,168	51,168	
2111001	Established Post	Assist Development Planning Officer	1	49,185	49,676	49,676	
2111001	Established Post	Senior Private Secretary	1	69,787	70,485	70,485	
2111001	Established Post	Senior Supply Officer	1	63,074	63,705	63,705	
2111001	Established Post	Driver II	1	21,809	22,027	22,027	
2111001	Established Post	Private Secretary	1	57,976	58,555	58,555	
2111001	Established Post	Private Secretary.	1	58,961	59,551	59,551	

Subitem Description		Grade		2026	2027	2028	Source of Funding
				₪			
2111001	Established Post	Senior Development Planning Officer	1	64,146	64,788	64,788	
2111001	Established Post	Chief Headman.	2	44,359	44,803	44,803	
2111001	Established Post	Development Planning Officer	1	57,976	58,555	58,555	
2111001	Established Post	Sternographer Grade I	1	79,213	80,006	80,006	
2111001	Established Post	Principal Executive Officer	1	83,322	84,156	84,156	
2111001	Established Post	Principal Executive Officer..	1	50,662	51,168	51,168	
2111001	Established Post	Principal Executive Officer.	1	47,358	47,832	47,832	
2111001	Established Post	Senior Executive Officer	1	44,270	44,713	44,713	
2111001	Established Post	Senior Executive Officer.	1	43,530	43,965	43,965	
2111001	Established Post	Senior Executive Officer,	1	42,802	43,230	43,230	
2111001	Established Post	Senior Computer Operator	1	46,566	47,032	47,032	
2111001	Established Post	Computer Operator	1	29,540	29,835	29,835	
2111001	Established Post	Chief Headman	3	63,257	63,890	63,890	
2111001	Established Post	Assist. Budget Officer	2	85,614	86,470	86,470	
2111001	Established Post	Assistant Director IIA.	2	200,596	202,602	202,602	
2111001	Established Post	Assistant Director IIB	1	85,089	85,940	85,940	
2111001	Established Post	Budget Analyst	1	60,983	61,593	61,593	
2111001	Established Post	Budget analyst.	1	57,976	58,555	58,555	

Subitem Description		Grade		2026	¢	2027	2028	Source of Funding
2111001	Established Post	Typist	1	23,330		23,563	23,563	
2111001	Established Post	Assistant Director I	1	120,732		121,939	121,939	
2111001	Established Post	Coordinating Director	1	232,991		235,321	235,321	
2111001	Established Post	Assistant Budget Analyst.	1	50,662		51,168	51,168	
2111001	Established Post	Asist. Budget Analyst	2	94,770		95,718	95,718	
2111001	Established Post	Assistant Director IIA	1	102,003		103,023	103,023	
2111001	Established Post	Assistant Budget Officer	3	132,810		134,138	134,138	
2111001	Established Post	Assistant Budget Analyst	1	48,163		48,645	48,645	
2111001	Established Post	Assistant Internal Auditor	1	50,662		51,168	51,168	
2111001	Established Post	Internal Auditor Trainee	1	48,982		49,472	49,472	
2111001	Established Post	Assistant Internal Auditor Trainee	1	44,270		44,713	44,713	
2111001	Established Post	Assistant Procurement Officer	1	43,053		43,484	43,484	
2111001	Established Post	Senior Procurement Assistant	1	43,053		43,484	43,484	
2111001	Established Post	Assit Budget Analyst	2	98,369		99,353	99,353	
2111102	Monthly Paid and Casual Labour	Casual Staff	10	48,000		48,480	48,480	
2111248	Special Allowance/Honorarium	Hon. PMs monthly Allowance	1	7,200		7,272	7,272	
2111243	Transfer Grants	Transfers	1	20,000		20,200	20,200	

Subitem Description	Grade				Source of Funding
		2026	₱	2027	2028
Total	65	2,998,687		3,028,674	3,028,674
Total	65	2,998,687		3,028,674	3,028,674
Total	65	2,998,687		3,028,674	3,028,674
Total	65	2,998,687		3,028,674	3,028,674
Total	65	2,998,687		3,028,674	3,028,674

Subitem Description		Grade					Source of Funding
			2026	¢	2027	2028	
Vote	341	West Mamprusi District - Walewale					
Department	02	Finance	Organisation Code: 3410200001				
Division	00						
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001002	SP2: Finance and Audit					
2111001	Established Post	Revenue Inspector	1	26,405	26,669	26,669	
2111001	Established Post	Senior Revenue Suprintendant	1	42,333	42,756	42,756	
2111001	Established Post	Revenue Suprintendant	1	43,053	43,484	43,484	
Total			3	111,791	112,909	112,909	
Total			3	111,791	112,909	112,909	
Total			3	111,791	112,909	112,909	
Total			3	111,791	112,909	112,909	
Total			3	111,791	112,909	112,909	

Subitem Description		Grade	2026		¢	2027		2028		Source of Funding
Vote	341	West Mamprusi District - Walewale								
Department	04	Health		Organisation Code: 3410402001						
Division	02	Environmental Health Unit								
Unit	001									
Unit 2	34	North East								
Unit 3	02	West Mamprusi - Walewale								
Programme	92002	Social Services Delivery								
Sub - Programme	92002003	SP2.3 Environmental Health and sanitation Services								
2111001	Established Post	Environmental Health Analyst.	1	58,961		59,551		59,551		
2111001	Established Post	Assistant Environmental Health Analyst	1	48,163		48,645		48,645		
2111001	Established Post	Environmental Health Assistant	11	347,603		351,079		351,079		
2111001	Established Post	Chief environmental Health Assistant	1	56,054		56,614		56,614		
2111001	Established Post	Asist. Chief Environmental Health	7	344,293		347,735		347,735		
2111001	Established Post	Environmental Health Analyst	1	64,146		64,788		64,788		
2111001	Established Post	Asistant Chief Environmental Health	6	303,969		307,009		307,009		
2111001	Established Post	Senior Env'tal Health Officer	1	49,185		49,676		49,676		
2111001	Established Post	Chief Evironmental Health Assistant	1	62,020		62,640		62,640		
2111001	Established Post	Assistant Chief Environmental Health	1	47,385		47,859		47,859		
2111001	Established Post	Principal Environmental Health Assist.	1	46,566		47,032		47,032		

Subitem Description		Grade		2026	¢	2027	2028	Source of Funding
2111001	Established Post	Chief Environmental Health Assist	1	55,117		55,668	55,668	
2111001	Established Post	Senior. Environmental Health Assistant	1	31,600		31,916	31,916	
2111001	Established Post	Principal Environmental Health Assist	1	42,802		43,230	43,230	
2111001	Established Post	Environmental. Health Assistant	1	31,072		31,383	31,383	
2111001	Established Post	Senior Environmental Health Assistant	1	33,805		34,143	34,143	
2111001	Established Post	Senior Environmental Health Assists,	2	72,325		73,048	73,048	
2111001	Established Post	Assistant Env'tal Health Analyst	1	47,385		47,859	47,859	
2111001	Established Post	Chief Environmental Health Assist.	1	60,983		61,593	61,593	
2111001	Established Post	Chief Environmental Health Assistant,.	1	64,146		64,788	64,788	
2111001	Established Post	Environmental Health Assistant.	1	36,163		36,524	36,524	
2111001	Established Post	Environmental Health Officer II	1	39,343		39,736	39,736	
2111001	Established Post	Assistant Chief Envornmental Health	1	34,379		34,723	34,723	
2111001	Established Post	Assist. Chief Env'tal Health Officer	1	64,146		64,788	64,788	
2111001	Established Post	Assist. Chief Env'tal Health Assistant.	2	97,964		98,944	98,944	
2111001	Established Post	Principal Environmental Health Assistant	2	88,540		89,426	89,426	
2111001	Established Post	Chief Env'tal Health Assistant	1	58,961		59,551	59,551	
2111001	Established Post	Assist. Chief Env'tal Health Assistant	6	288,979		291,869	291,869	
2111001	Established Post	Chief Env'mental Health Assist	1	57,976		58,555	58,555	

Subitem Description		Grade				Source of Funding
			2026	€	2027	2028
2111001	Established Post	Env'tal health Analyst.	1	57,976	58,555	58,555
Total			59	2,692,008	2,718,928	2,718,928
Total			59	2,692,008	2,718,928	2,718,928
Total			59	2,692,008	2,718,928	2,718,928
Total			59	2,692,008	2,718,928	2,718,928
Total			59	2,692,008	2,718,928	2,718,928

Subitem Description		Grade	2026		¢	2027		2028		Source of Funding
Vote	341	West Mamprusi District - Walewale								
Department	06	Agriculture		Organisation Code: 3410600001						
Division	00									
Unit	001									
Unit 2	34	North East								
Unit 3	02	West Mamprusi - Walewale								
Programme	92004	Economic Development								
Sub - Programme	92004001	SP4.1 Agricultural Services and Management								
2111001	Established Post	Deputy Director	1	94,526		95,472		95,472		
2111001	Established Post	Technical Officer II.	1	31,072		31,383		31,383		
2111001	Established Post	Principal Technician Engineer	1	58,961		59,551		59,551		
2111001	Established Post	Agric Officer	1	57,976		58,555		58,555		
2111001	Established Post	Chief Technical Officer	2	132,692		134,019		134,019		
2111001	Established Post	Technical Officer I	2	66,479		67,144		67,144		
2111001	Established Post	Senior Animal Production Officer	1	48,982		49,472		49,472		
2111001	Established Post	Private Secretary	1	59,964		60,563		60,563		
2111001	Established Post	Stenographer II	1	34,964		35,313		35,313		
2111001	Established Post	Principal Technical Officer	1	48,163		48,645		48,645		
2111001	Established Post	Senior Techncial Officer.	1	42,802		43,230		43,230		

Subitem Description		Grade		2026	₪	2027	2028	Source of Funding
2111001	Established Post	Senior Animal Production Officer.	1	48,163		48,645	48,645	
2111001	Established Post	Technical Officer I..	1	36,777		37,145	37,145	
2111001	Established Post	Senior Technical Officer	1	42,807		43,235	43,235	
2111001	Established Post	Production Officer	1	42,807		43,235	43,235	
2111001	Established Post	Technical Officer I,	1	35,558		35,914	35,914	
2111001	Established Post	Assistant Agric Officer	1	47,385		47,859	47,859	
2111001	Established Post	Technical Officer II	1	29,540		29,835	29,835	
2111001	Established Post	Technical Officer I.	4	135,218		136,570	136,570	
2111001	Established Post	Technical Officer II..	1	33,805		34,143	34,143	
Total			25	1,128,641		1,139,928	1,139,928	
Total			25	1,128,641		1,139,928	1,139,928	
Total			25	1,128,641		1,139,928	1,139,928	
Total			25	1,128,641		1,139,928	1,139,928	
Total			25	1,128,641		1,139,928	1,139,928	

Subitem Description		Grade					Source of Funding
			2026	¢	2027	2028	
Vote	341	West Mamprusi District - Walewale					
Department	07	Physical Planning		Organisation Code: 3410701001			
Division	01	Office of Departmental Head					
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92003	Infrastructure Delivery and Management					
Sub - Programme	92003002	SP3.2 Physical and Spatial Planning Development					
2111001	Established Post	Assistant Physical Planning Officer	1	47,385	47,859	47,859	
2111001	Established Post	Senior Gardener	1	17,517	17,692	17,692	
Total			2	64,902	65,551	65,551	
Total			2	64,902	65,551	65,551	
Total			2	64,902	65,551	65,551	
Total			2	64,902	65,551	65,551	
Total			2	64,902	65,551	65,551	

Subitem Description		Grade	2026		₦	2027		2028		Source of Funding
Vote	341	West Mamprusi District - Walewale								
Department	08	Social Welfare & Community Development				Organisation Code: 3410801001				
Division	01	Office of Departmental Head								
Unit	001									
Unit 2	34	North East								
Unit 3	02	West Mamprusi - Walewale								
Programme	92002	Social Services Delivery								
Sub - Programme	92002005	SP2.5 Social Welfare and community services								
2111001	Established Post	Community Development Officer	1	48,163		48,645		48,645		
2111001	Established Post	Principal Social Development Assistant	1	58,961		59,551		59,551		
2111001	Established Post	Assistant Social Development Officer	2	94,770		95,718		95,718		
2111001	Established Post	Social Development Officer	1	57,976		58,555		58,555		
2111001	Established Post	Principal Social Development Officer	1	97,768		98,745		98,745		
2111001	Established Post	Mass Education Officer	1	49,185		49,676		49,676		
Total			7	406,823		410,891		410,891		
Total			7	406,823		410,891		410,891		
Total			7	406,823		410,891		410,891		
Total			7	406,823		410,891		410,891		
Total			7	406,823		410,891		410,891		

Subitem Description		Grade	2026		¢	2027		2028		Source of Funding
Vote	341	West Mamprusi District - Walewale								
Department	10	Works								
Division	01	Office of Departmental Head								
Unit	001									
Unit 2	34	North East								
Unit 3	02	West Mamprusi - Walewale								
Programme	92003	Infrastructure Delivery and Management								
Sub - Programme	92003003	SP3.3 Public Works, rural housing and water management								
2111001	Established Post	Principal Works Superintendent	1	57,976		58,555		58,555		
2111001	Established Post	Foreman	1	33,239		33,572		33,572		
2111001	Established Post	Senior Technician Engineer	2	108,391		109,475		109,475		
2111001	Established Post	Chief Technician Engineer	1	74,655		75,402		75,402		
Total			5	274,261		277,004		277,004		
Total			5	274,261		277,004		277,004		
Total			5	274,261		277,004		277,004		
Total			5	274,261		277,004		277,004		
Total			5	274,261		277,004		277,004		

Subitem Description		Grade	2026		₦	2027	2028	Source of Funding
Vote	341	West Mamprusi District - Walewale						
Department	18	Human Resource		Organisation Code: 3411801001				
Division	01	Human Resource						
Unit	001	Human Resource Management						
Unit 2	34	North East						
Unit 3	02	West Mamprusi - Walewale						
Programme	92001	Management and Administration						
Sub - Programme	92001003	SP3: Human Resource Management						
2111001	Established Post	Senior Human Resource Manager	1	72,180		72,902	72,902	
2111001	Established Post	Assistant Human Resource Manager	1	49,185		49,676	49,676	
2111001	Established Post	Assistant Human Resource Manager.	1	48,163		48,645	48,645	
Total			3	169,528		171,223	171,223	
Total			3	169,528		171,223	171,223	
Total			3	169,528		171,223	171,223	
Total			3	169,528		171,223	171,223	
Total			3	169,528		171,223	171,223	

Subitem Description		Grade					Source of Funding
			2026	¢	2027	2028	
Vote	341	West Mamprusi District - Walewale					
Department	19	Statistics					
Division	01	Statistics					
Unit	001	Statistics					
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					
2111001	Established Post	Statistician	1	58,961	59,551	59,551	
2111001	Established Post	Assistant Statistician	1	50,662	51,168	51,168	
Total			2	109,623	110,719	110,719	
Total			2	109,623	110,719	110,719	
Total			2	109,623	110,719	110,719	
Total			2	109,623	110,719	110,719	
Total			2	109,623	110,719	110,719	
Total			171	7,956,263	8,035,826	8,035,826	