

Costing Personnel

Subitem Description		Grade					Source of Funding
			2024	¢	2025	2026	
Vote	341	West Mamprusi District - Walewale					
Department	01	Central Administration				Organisation Code: 3410101001	
Division	01	Administration (Assembly Office)					
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001001	SP1: General Administration					
2111001	Established Post	Senior Executive Officer	7	215,074	218,085	219,290	
2111001	Established Post	Labourer	1	13,351	13,538	13,613	
2111001	Established Post	Head Man Labourer	2	31,605	32,048	32,225	
2111001	Established Post	Driver Grade III	1	13,128	13,312	13,385	
2111001	Established Post	Assistant Informantion Technologist	1	23,683	24,014	24,147	
2111001	Established Post	Refuse Labourer	1	13,809	14,002	14,080	
2111001	Established Post	Stenographer	1	34,316	34,796	34,989	
2111001	Established Post	Senior Care Taker	1	21,769	22,073	22,195	
2111001	Established Post	Executive Officer	1	18,704	18,966	19,071	

Subitem Description		Grade		2024	¢	2025	2026	Source of Funding
2111001	Established Post	Chief Head Man Labour	4	60,094		60,935	61,272	
2111001	Established Post	Assistant Procurement Officer	2	67,485		68,430	68,807	
2111001	Established Post	Procurement Assistant	1	31,542		31,984	32,160	
2111001	Established Post	Internal Audit Trainee	2	61,529		62,390	62,735	
2111001	Established Post	Assistant Internal Auditor	2	70,392		71,377	71,772	
2111001	Established Post	Director of Internal Audit	1	85,276		86,470	86,948	
2111001	Established Post	Director of Administration	1	85,276		86,470	86,948	
2111001	Established Post	Senior Private Secretary	1	48,075		48,748	49,017	
2111001	Established Post	Assistant Director IIB	5	173,963		176,398	177,372	
2111001	Established Post	Driver Grade II	1	14,772		14,979	15,062	
2111001	Established Post	Foreman	2	60,993		61,847	62,188	
2111001	Established Post	Supply Officer	1	35,493		35,990	36,188	
2111001	Established Post	Typist Grade I	1	16,622		16,855	16,948	
2111001	Established Post	Stenograher II	1	29,987		30,407	30,574	
2111001	Established Post	Senior Computer Technician	1	33,742		34,215	34,404	
2111001	Established Post	Assistant Director I	1	46,481		47,132	47,392	
2111001	Established Post	Assistant Budget Officer	6	181,476		184,016	185,033	
2111001	Established Post	Senior Development Planning Officer	1	45,704		46,344	46,600	

Subitem Description		Grade		2024	¢	2025	2026	Source of Funding
2111001	Established Post	Assistant Development Planninf Officer	7	237,354		240,676	242,006	
2111001	Established Post	Principal Budget Analyst	1	62,958		63,839	64,192	
2111001	Established Post	Budget Analyst	1	42,010		42,598	42,833	
2111001	Established Post	Assistant Budget Analyst	6	206,528		209,420	210,576	
2111102	Monthly paid and casual labour	Casual Staff	10	36,000		36,504	36,706	
2111248	Special Allowance/Honorarium	Hon. PMs monthly Allowance	1	3,600		3,650	3,671	
2111243	Transfer Grants	Transfers	1	9,000		9,126	9,176	
Total			77	2,131,790		2,161,635	2,173,573	
Total			77	2,131,790		2,161,635	2,173,573	
Total			77	2,131,790		2,161,635	2,173,573	
Total			77	2,131,790		2,161,635	2,173,573	
Total			77	2,131,790		2,161,635	2,173,573	

Subitem Description		Grade					Source of Funding
			2024	¢	2025	2026	
Vote	341	West Mamprusi District - Walewale					
Department	02	Finance					Organisation Code: 3410200001
Division	00						
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001002	SP2: Finance and Audit					
2111001	Established Post	Revenue Collector	1	15,803	16,024	16,112	
2111001	Established Post	Revenue Inspector	1	21,769	22,073	22,195	
2111001	Established Post	Revenue Superintendant	1	31,542	31,984	32,160	
Total			3	69,114	70,081	70,468	
Total			3	69,114	70,081	70,468	
Total			3	69,114	70,081	70,468	
Total			3	69,114	70,081	70,468	
Total			3	69,114	70,081	70,468	

Subitem Description		Grade	2024		¢	2025		2026		Source of Funding
Vote	341	West Mamprusi District - Walewale								
Department	04	Health								
Division	02	Environmental Health Unit								
Unit	001									
Unit 2	34	North East								
Unit 3	02	West Mamprusi - Walewale								
Programme	92002	Social Services Delivery								
Sub - Programme	92002003	SP2.3 Environmental Health and sanitation Services								
2111001	Established Post	Chief Env'tal Health Assistant	2	87,639		88,866		89,356		
2111001	Established Post	Assistant Env'tal Health Analyst	2	70,392		71,377		71,772		
2111001	Established Post	Assistant Environmental Health Analyst	1	39,938		40,497		40,721		
2111001	Established Post	Senior Environmental Health Assist.	2	61,529		62,390		62,735		
2111001	Established Post	Chief Environtal Health Assistant	2	80,623		81,752		82,204		
2111001	Established Post	Senior Environmental Health Officer	1	39,938		40,497		40,721		
2111001	Established Post	Environmental Health Assistant.	1	26,649		27,022		27,171		
2111001	Established Post	Environmental Health Assistant	17	362,850		367,929		369,961		
2111001	Established Post	Senior Env'tal Health Assistant	1	21,769		22,073		22,195		
2111001	Established Post	Senior Environmental Health Assistant	5	125,140		126,892		127,593		
2111001	Established Post	Principal Env'tal Health Assist.	8	275,724		279,584		281,128		

Subitem Description		Grade		2024	¢	2025	2026	Source of Funding
2111001	Established Post	Principal Env'tal Health Assistant	3	72,263		73,275	73,680	
2111001	Established Post	Principal Environmental Health Assist.	15	471,103		477,699	480,337	
2111001	Established Post	Assistant Chief Env'tal Health Assistant	7	241,428		244,808	246,160	
2111001	Established Post	Env'tal Health Assistant	1	34,899		35,388	35,583	
Total			68	2,011,884		2,040,051	2,051,317	
Total			68	2,011,884		2,040,051	2,051,317	
Total			68	2,011,884		2,040,051	2,051,317	
Total			68	2,011,884		2,040,051	2,051,317	
Total			68	2,011,884		2,040,051	2,051,317	

Subitem Description		Grade					Source of Funding
			2024	¢	2025	2026	
Vote	341	West Mamprusi District - Walewale					
Department	06	Agriculture	Organisation Code: 3410600001				
Division	00						
Unit	001						
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92004	Economic Development					
Sub - Programme	92004001	SP4.1 Agricultural Services and Management					
2111001	Established Post	Stenographer	1	24,495	24,838	24,975	
2111001	Established Post	Senior Technical Officer	1	31,542	31,984	32,160	
2111001	Established Post	Technical Officer II.	1	26,204	26,570	26,717	
2111001	Established Post	Labourer	1	13,809	14,002	14,080	
2111001	Established Post	Senior Technician Engineer	1	39,938	40,497	40,721	
2111001	Established Post	Technical Officer I	3	74,756	75,802	76,221	
2111001	Established Post	Private Secretary	1	41,307	41,886	42,117	
2111001	Established Post	Animal Production Officer	3	91,516	92,797	93,309	
2111001	Established Post	Chief Technical Officer	2	95,508	96,845	97,380	
2111001	Established Post	Assistant Agric Officer	1	35,493	35,990	36,188	
2111001	Established Post	Principal Agric Officer	1	61,906	62,772	63,119	

Subitem Description		Grade		2024	¢	2025	2026	Source of Funding
2111001	Established Post	Technical Officer II	9	195,973		198,716	199,814	
Total			25	732,445		742,700	746,801	
Total			25	732,445		742,700	746,801	
Total			25	732,445		742,700	746,801	
Total			25	732,445		742,700	746,801	
Total			25	732,445		742,700	746,801	

Subitem Description		Grade				Source of Funding
			2024	¢	2025	2026
Vote	341	West Mamprusi District - Walewale				
Department	07	Physical Planning		Organisation Code: 3410701001		
Division	01	Office of Departmental Head				
Unit	001					
Unit 2	34	North East				
Unit 3	02	West Mamprusi - Walewale				
Programme	92003	Infrastructure Delivery and Management				
Sub - Programme	92003002	SP3.2 Physical and Spatial Planning Development				
2111001	Established Post	Assistant Physical Planning Officer	1	33,742	34,215	34,404
2111001	Established Post	Senior Gardener	1	11,667	11,830	11,896
Total			2	45,409	46,045	46,299
Total			2	45,409	46,045	46,299
Total			2	45,409	46,045	46,299
Total			2	45,409	46,045	46,299
Total			2	45,409	46,045	46,299

Subitem Description		Grade	2024		¢	2025		2026		Source of Funding
Vote	341	West Mamprusi District - Walewale								
Department	08	Social Welfare & Community Development					Organisation Code: 3410801001			
Division	01	Office of Departmental Head								
Unit	001									
Unit 2	34	North East								
Unit 3	02	West Mamprusi - Walewale								
Programme	92002	Social Services Delivery								
Sub - Programme	92002005	SP2.5 Social Welfare and community services								
2111001	Established Post	Senior Social Development Assistant.	1	36,710		37,224		37,429		
2111001	Established Post	Senior Social Development Assistant	2	64,303		65,203		65,563		
2111001	Established Post	Assistant Social Development Officer	1	33,742		34,215		34,404		
2111001	Established Post	Principal Social Development Officer	1	67,350		68,292		68,670		
Total			5	202,104		204,934		206,065		
Total			5	202,104		204,934		206,065		
Total			5	202,104		204,934		206,065		
Total			5	202,104		204,934		206,065		
Total			5	202,104		204,934		206,065		

Subitem Description		Grade	2024		¢	2025		2026		Source of Funding
Vote	341	West Mamprusi District - Walewale								
Department	10	Works								
Division	01	Office of Departmental Head								
Unit	001									
Unit 2	34	North East								
Unit 3	02	West Mamprusi - Walewale								
Programme	92003	Infrastructure Delivery and Management								
Sub - Programme	92003003	SP3.3 Public Works, rural housing and water management								
2111001	Established Post	Technician Engineer	1	31,015		31,449		31,623		
2111001	Established Post	Quantity Surveyer	1	42,724		43,322		43,561		
2111001	Established Post	Senior Technician Engineer	1	37,968		38,500		38,713		
2111001	Established Post	Works Supperitendant	1	35,493		35,990		36,188		
2111001	Established Post	Foreman	1	24,086		24,423		24,558		
2111001	Established Post	Foreman.	1	21,047		21,342		21,459		
2111001	Established Post	Chief Technician Engineer	2	112,948		114,530		115,162		
Total			8	305,280		309,554		311,264		
Total			8	305,280		309,554		311,264		
Total			8	305,280		309,554		311,264		
Total			8	305,280		309,554		311,264		

Subitem Description	Grade				Source of Funding
		2024	¢	2025	2026
Total	8	305,280		309,554	311,264

Subitem Description		Grade					Source of Funding
			2024	¢	2025	2026	
Vote	341	West Mamprusi District - Walewale					
Department	18	Human Resource		Organisation Code: 3411801001			
Division	01	Human Resource					
Unit	001	Human Resource Management					
Unit 2	34	North East					
Unit 3	02	West Mamprusi - Walewale					
Programme	92001	Management and Administration					
Sub - Programme	92001003	SP3: Human Resource Management					
2111001	Established Post	Senior Human Resource Manager	1	47,271	47,933	48,197	
2111001	Established Post	Assistant Human Resources Manager	1	33,742	34,215	34,404	
Total			2	81,013	82,148	82,601	
Total			2	81,013	82,148	82,601	
Total			2	81,013	82,148	82,601	
Total			2	81,013	82,148	82,601	
Total			2	81,013	82,148	82,601	

Subitem Description		Grade	2024		¢	2025	2026	Source of Funding
Vote	341	West Mamprusi District - Walewale						
Department	19	Statistics		Organisation Code: 3411901001				
Division	01	Statistics						
Unit	001	Statistics						
Unit 2	34	North East						
Unit 3	02	West Mamprusi - Walewale						
Programme	92001	Management and Administration						
Sub - Programme	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics						
2111001	Established Post	Statistician	1	36,710		37,224	37,429	
2111001	Established Post	Assistant Statistician	2	68,642		69,603	69,987	
Total			3	105,351		106,826	107,416	
Total			3	105,351		106,826	107,416	
Total			3	105,351		106,826	107,416	
Total			3	105,351		106,826	107,416	
Total			3	105,351		106,826	107,416	
Total			3	105,351		106,826	107,416	
Total			193	5,684,392		5,763,973	5,795,806	